

Table 4: Historical Control Totals for Debt Service (*fee replacement*) Appropriations

<i>Appropriation Fiscal Year: General Assembly Year:</i>	1975-76 (1975)	1976-77 (1976)	1977-78 (1977)	1978-79 (1978)	1979-80 (1980)	1980-81 (1980)
INDIANA UNIVERSITY						
Bloomington	\$1,458,056	\$1,513,436	\$1,819,720	\$1,930,819	\$1,574,811	\$2,281,200
East	110,851	129,898	153,644	158,422	117,446	117,771
Kokomo	0	0	311,868	306,075	233,714	239,988
Northwest	141,025	469,534	761,228	757,318	528,813	781,805
South Bend	564,314	504,153	776,346	772,309	867,198	864,502
Southeast	282,713	330,444	555,898	638,124	700,782	778,236
IUPUI Health	235,934	361,209	358,786	358,228	496,031	2,042,532
IUPUI General Academic	787,626	1,029,718	1,185,654	1,107,144	1,162,008	1,426,958
	<u>\$3,580,519</u>	<u>\$4,338,392</u>	<u>\$5,923,144</u>	<u>\$6,028,439</u>	<u>\$5,680,803</u>	<u>\$8,532,992</u>
PURDUE UNIVERSITY						
West Lafayette	\$2,186,383	\$2,063,366	\$2,451,149	\$2,480,200	\$2,913,943	\$4,426,067
Calumet	626,961	843,787	848,270	859,025	1,162,212	1,164,593
North Central	187,456	350,527	358,711	393,442	310,902	310,707
IUPU Ft. Wayne	674,229	1,017,377	1,023,627	1,016,072	1,499,201	1,829,401
Subtotal	<u>\$3,675,029</u>	<u>\$4,275,057</u>	<u>\$4,681,757</u>	<u>\$4,748,739</u>	<u>\$5,886,258</u>	<u>\$7,730,768</u>
INDIANA STATE UNIV.	1,440,774	1,435,868	1,440,048	1,553,818	1,421,173	1,828,687
UNIV SOUTHERN INDIANA	392,505	249,694	366,012	370,381	646,933	701,488
BALL STATE UNIVERSITY	1,795,400	1,725,003	1,718,539	1,973,134	1,986,531	2,757,884
VINCENNES UNIVERSITY	445,192	409,464	401,646	397,397	269,764	570,313
IVY TECH STATE COLLEGE	<u>436,000</u>	<u>538,750</u>	<u>994,117</u>	<u>1,097,226</u>	<u>1,135,119</u>	<u>1,448,544</u>
<b>TOTAL</b>	<u><u>\$11,765,419</u></u>	<u><u>\$12,972,228</u></u>	<u><u>\$15,525,263</u></u>	<u><u>\$16,169,134</u></u>	<u><u>\$17,026,581</u></u>	<u><u>\$23,570,676</u></u>

Note:

A \$500,000 appropriation in 1988-89 for IUPUI's University Conference Center debt is divided equally between IUPUI's Health Division and General Academic Division.  
Amounts reflect appropriations, not expenditures.

Table 4: Historical Control Totals for Debt Service (*fee replacement*) Appropriations

<i>Appropriation Fiscal Year: General Assembly Year:</i>	1981-82 (1981)	1982-83 (1981)	1983-84 (1983)	1984-85 (1984)	1985-86 (1985)	1986-87 (1985)
INDIANA UNIVERSITY						
Bloomington	\$3,378,096	\$3,378,021	\$4,620,205	\$5,961,613	\$7,410,200	\$8,313,331
East	161,584	236,897	186,237	209,124	213,920	214,177
Kokomo	498,492	455,399	368,421	413,697	431,695	532,212
Northwest	1,299,094	818,128	724,509	813,545	959,481	960,630
South Bend	744,152	1,073,757	870,698	977,700	961,764	962,917
Southeast	836,230	947,648	784,870	881,325	886,566	887,629
IUPUI Health	1,273,514	1,274,353	1,241,062	1,348,706	1,533,267	2,594,312
IUPUI General Academic	3,260,760	3,262,087	3,377,124	3,670,036	4,252,143	4,421,662
	<u>\$11,451,922</u>	<u>\$11,446,290</u>	<u>\$12,173,126</u>	<u>\$14,275,746</u>	<u>\$16,649,036</u>	<u>\$18,886,870</u>
PURDUE UNIVERSITY						
West Lafayette	\$4,247,249	\$4,274,314	\$5,587,003	\$6,730,499	\$8,820,051	\$9,942,497
Calumet	1,144,342	1,149,870	1,154,860	1,163,588	1,188,294	1,178,834
North Central	310,249	310,917	310,369	310,420	319,718	296,097
IUPU Ft. Wayne	1,782,475	1,777,394	1,740,975	1,865,900	2,092,721	2,198,660
Subtotal	<u>\$7,484,315</u>	<u>\$7,512,495</u>	<u>\$8,793,207</u>	<u>\$10,070,407</u>	<u>\$12,420,784</u>	<u>\$13,616,088</u>
INDIANA STATE UNIV.	1,837,881	1,837,053	1,889,163	2,095,008	2,343,527	2,604,181
UNIV SOUTHERN INDIANA	711,724	706,917	772,998	842,854	912,535	932,460
BALL STATE UNIVERSITY	3,013,784	2,995,375	3,475,900	4,097,275	5,380,679	5,765,605
VINCENNES UNIVERSITY	624,460	624,433	599,798	739,638	941,729	1,096,344
IVY TECH STATE COLLEGE	<u>1,281,291</u>	<u>1,284,935</u>	<u>2,335,239</u>	<u>2,367,111</u>	<u>2,975,796</u>	<u>3,259,077</u>
<i>TOTAL</i>	<u><u>\$26,405,377</u></u>	<u><u>\$26,407,498</u></u>	<u><u>\$30,039,431</u></u>	<u><u>\$34,488,039</u></u>	<u><u>\$41,624,086</u></u>	<u><u>\$46,160,625</u></u>

Table 4: Historical Control Totals for Debt Service (*fee replacement*) Appropriations

<i>Appropriation Fiscal Year:</i> <i>General Assembly Year:</i>	1987-88 (1987)	1988-89 (1987)	1988-89 (1988) (see note )	1989-90 (1989)	1990-91 (1989)	1991-92 (1991)
INDIANA UNIVERSITY						
Bloomington	\$8,282,061	\$8,290,112	\$9,445,145	\$10,970,029	\$10,980,714	\$11,936,280
East	172,368	172,509	172,509	211,781	211,517	465,962
Kokomo	337,078	337,354	778,768	408,313	407,805	777,481
Northwest	686,443	687,006	1,507,055	1,603,483	1,602,507	1,338,588
South Bend	772,702	773,336	773,336	871,432	870,347	1,810,039
Southeast	697,621	698,192	698,192	817,691	816,673	1,615,265
IUPUI Health	1,821,895	1,820,512	2,070,512	1,781,888	1,706,996	2,450,979
IUPUI General Academic	5,739,367	5,735,012	5,985,012	8,316,850	8,052,912	9,524,889
	<u>\$18,509,535</u>	<u>\$18,514,033</u>	<u>\$21,430,529</u>	<u>\$24,981,467</u>	<u>\$24,649,471</u>	<u>\$29,919,483</u>
PURDUE UNIVERSITY						
West Lafayette	\$11,906,889	\$7,220,475	\$15,136,565	\$14,901,516	\$14,895,991	\$17,735,325
Calumet	1,215,357	1,232,055	1,232,055	1,695,810	1,707,130	1,567,071
North Central	319,370	321,449	321,449	320,568	321,603	320,778
IUPU Ft. Wayne	2,108,306	1,982,757	2,584,789	2,579,220	2,575,121	4,109,433
Subtotal	<u>\$15,549,922</u>	<u>\$10,756,736</u>	<u>\$19,274,858</u>	<u>\$19,497,114</u>	<u>\$19,499,845</u>	<u>\$23,732,607</u>
INDIANA STATE UNIV.	2,943,192	2,938,521	2,938,521	3,812,172	3,821,773	5,050,106
UNIV SOUTHERN INDIANA	940,658	623,375	949,991	1,751,125	1,745,413	1,508,694
BALL STATE UNIVERSITY	5,540,578	5,539,487	5,539,487	7,141,909	7,142,135	7,728,229
VINCENNES UNIVERSITY	1,152,194	1,149,038	1,149,038	1,691,013	1,694,960	2,530,752
IVY TECH STATE COLLEGE	<u>3,406,533</u>	<u>2,021,103</u>	<u>4,536,434</u>	<u>5,143,063</u>	<u>6,046,104</u>	<u>5,801,908</u>
<i>TOTAL</i>	<u><u>\$48,042,612</u></u>	<u><u>\$41,542,293</u></u>	<u><u>\$55,818,858</u></u>	<u><u>\$64,017,863</u></u>	<u><u>\$64,599,701</u></u>	<u><u>\$76,271,779</u></u>

Table 4: Historical Control Totals for Debt Service (*fee replacement*) Appropriations

<i>Appropriation Fiscal Year: General Assembly Year:</i>	1992-93 (1991)	1993-94 (1993)	1994-95 (1993)	1995-96 (1995)	1996-97 (1995)	1997-98 (1997)
INDIANA UNIVERSITY						
Bloomington	\$12,334,575	\$12,271,583	\$13,091,206	\$12,358,772	\$14,122,735	\$13,081,564
East	527,952	622,348	622,875	966,690	955,087	1,318,473
Kokomo	880,914	894,054	894,812	1,253,302	1,238,258	1,465,390
Northwest	1,516,668	1,698,497	1,699,937	2,488,950	2,459,075	3,132,912
South Bend	2,050,839	2,025,613	2,027,330	2,971,913	2,936,242	3,884,265
Southeast	1,830,153	1,724,327	1,725,790	2,312,624	2,284,867	3,025,215
IUPUI Health	2,661,018	2,540,822	2,439,334	2,286,169	2,296,809	3,020,525
IUPUI General Academic	10,341,132	10,329,749	9,917,151	9,031,568	9,073,598	12,067,516
	<u>\$32,143,251</u>	<u>\$32,106,993</u>	<u>\$32,418,435</u>	<u>\$33,669,988</u>	<u>\$35,366,671</u>	<u>\$40,995,860</u>
PURDUE UNIVERSITY						
West Lafayette	\$17,708,588	\$16,639,647	\$16,538,880	\$19,959,597	\$21,112,929	\$21,052,590
Calumet	1,395,621	1,371,624	1,371,279	1,062,146	439,967	1,778,298
North Central	322,548	317,101	318,366	1,578,671	1,455,798	2,128,998
IUPU Ft. Wayne	3,914,673	3,654,625	3,651,002	3,677,362	3,327,479	4,445,761
Subtotal	<u>\$23,341,430</u>	<u>\$21,982,997</u>	<u>\$21,879,527</u>	<u>\$26,277,776</u>	<u>\$26,336,173</u>	<u>\$29,405,647</u>
INDIANA STATE UNIV.	5,039,694	5,412,816	5,409,573	5,322,178	4,165,222	5,143,707
UNIV SOUTHERN INDIANA	1,465,469	2,484,448	2,840,998	1,758,154	2,314,816	3,635,256
BALL STATE UNIVERSITY	7,723,666	7,857,706	8,241,792	8,649,752	8,657,452	8,651,375
VINCENNES UNIVERSITY	2,533,379	3,027,038	3,030,197	2,979,293	2,984,981	2,985,820
IVY TECH STATE COLLEGE	<u>5,568,704</u>	<u>5,563,216</u>	<u>5,580,412</u>	<u>6,727,614</u>	<u>6,537,363</u>	<u>7,103,247</u>
<i>TOTAL</i>	<u><u>\$77,815,593</u></u>	<u><u>\$78,435,214</u></u>	<u><u>\$79,400,934</u></u>	<u><u>\$85,384,755</u></u>	<u><u>\$86,362,678</u></u>	<u><u>\$97,920,912</u></u>

Table 4: Historical Control Totals for Debt Service (*fee replacement*) Appropriations

<i>Appropriation Fiscal Year:</i> <i>General Assembly Year:</i>	1998-99 (1997)	1999-00 (1999)	2000-01 (1999)	2001-02 (2001)	2002-03 (2001)
INDIANA UNIVERSITY					
Bloomington	\$13,083,406	\$15,864,160	\$16,699,178	\$16,296,520	\$16,310,978
East	1,319,363	1,340,440	1,385,857	1,707,941	1,713,328
Kokomo	1,466,379	1,641,127	1,696,732	2,018,631	2,024,999
Northwest	3,135,027	3,134,724	3,240,936	3,950,817	3,963,279
South Bend	3,886,887	4,202,682	4,345,078	5,338,342	5,355,180
Southeast	3,027,257	3,382,603	3,497,213	4,899,578	4,915,032
IUPUI Health	3,020,984	3,004,452	3,123,465	3,335,121	3,336,311
IUPUI General Academic	12,069,353	13,515,052	14,050,409	14,776,328	14,781,599
	<u>\$41,008,656</u>	<u>\$46,085,241</u>	<u>\$48,038,868</u>	<u>\$52,323,279</u>	<u>\$52,400,706</u>
PURDUE UNIVERSITY					
West Lafayette	\$18,441,700	\$20,868,889	\$20,940,679	\$24,352,649	\$24,389,597
Calumet	1,792,299	1,933,404	1,940,136	1,943,236	1,938,961
North Central	2,808,280	2,809,080	2,810,820	2,809,150	2,808,850
IUPU Ft. Wayne	4,007,378	4,582,311	4,614,070	4,538,798	4,535,071
Subtotal	<u>\$27,049,657</u>	<u>\$30,193,684</u>	<u>\$30,305,705</u>	<u>\$33,643,833</u>	<u>\$33,672,479</u>
INDIANA STATE UNIV.	5,152,675	6,127,781	5,742,818	7,159,560	6,542,859
UNIV SOUTHERN INDIANA	3,634,342	3,620,135	3,710,208	3,989,274	3,993,193
BALL STATE UNIVERSITY	6,936,289	7,554,324	7,550,437	9,460,987	6,335,738
VINCENNES UNIVERSITY	2,992,953	2,863,491	2,870,213	2,070,468	1,853,421
IVY TECH STATE COLLEGE	<u>7,105,202</u>	<u>8,331,324</u>	<u>8,331,647</u>	<u>10,044,038</u>	<u>8,611,473</u>
<i>TOTAL</i>	<u><u>\$93,879,774</u></u>	<u><u>\$104,775,980</u></u>	<u><u>\$106,549,896</u></u>	<u><u>\$118,691,439</u></u>	<u><u>\$113,409,869</u></u>

Table 4: Historical Control Totals for Debt Service (*fee replacement*) Appropriations

<i>Appropriation Fiscal Year:</i> <i>General Assembly Year:</i>	2003-04 <u>(2003)</u>	2004-05 <u>(2003)</u>
INDIANA UNIVERSITY		
Bloomington	\$16,146,719	\$16,303,973
East	1,804,606	1,812,830
Kokomo	2,022,724	2,031,944
Northwest	3,557,707	3,573,923
South Bend	5,427,781	5,452,521
Southeast	4,924,139	4,946,583
IUPUI Health	3,462,881	3,482,543
IUPUI General Academic	16,208,181	16,300,205
	<u>\$53,554,738</u>	<u>\$53,904,523</u>
PURDUE UNIVERSITY		
West Lafayette	\$21,271,920	\$17,632,498
Calumet	1,935,321	1,935,778
North Central	1,468,004	0
IUPU Ft. Wayne	3,683,717	3,331,188
Subtotal	<u>\$28,358,962</u>	<u>\$22,899,464</u>
INDIANA STATE UNIV.	6,549,325	6,549,470
UNIV SOUTHERN INDIANA	5,862,166	5,859,415
BALL STATE UNIVERSITY	8,093,255	8,094,555
VINCENNES UNIVERSITY	2,666,455	2,669,550
IVY TECH STATE COLLEGE	<u>8,997,210</u>	<u>10,262,578</u>
<i>TOTAL</i>	<u><u>\$114,082,111</u></u>	<u><u>\$110,239,555</u></u>